

East Ferris Horticultural Society



East Ferris Horticultural Society 2025 Draft Program and Budget

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2024 Achievements

- Incorporated as part of OMAFRA Societies
- Attracted 45 volunteer members
- Participated in Municipal events: Flea Market, Tradeshow, Remembrance Day, Light Up The Park
- Promoted horticulture via a Facebook site
- Promoted local businesses and expertise involved in horticulture with a free of charge speakers' program
- Delivered on budget the 2024 garden and maintenance program

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2024 Financial Results

- Built new gardens at corner Astorville & Village Rds., the Medical Centre, Memorial Park
- Purchased and set up 8 planters
- Maintained all existing: Memorial Park, Medical Centre & EFCC
- Purchased tools & equipment

	Budget	Actual
Horticultural Society	\$7,000.00	\$7,000.00
Municipality of East Ferris	\$9,000.00	\$9,000.00
Total	\$16,000.00	\$16,000.00

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Proposed 2025 Garden & Maintenance Program – New items

- Add Bill Vrebosch Park existing planters to maintenance program
- Undertake Memorial Park / Cenotaph repair & accessibility program
- Purchase 5 medium planters for existing and added locations
- Add tool shed in Astorville
- Support efforts to add a park in Astorville

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Proposed 2025 Educational Program – New items

- Promote horticulture and gardening in the community
 - By releasing the East Ferris Plant of the Year as part of the Plant Sale at the East Ferris 10th Anniversary Tradeshow
 - By organizing a free Speakers Program to encourage civic planting of plants, shrubs and trees and promote responsible ecological care of our environment
 - By hosting a 3rd annual dinner

2025 Draft Garden & Maintenance Budget			
EFHS = East Ferris Horticultural Society EF = Municipality of East Ferris			
Location	Requirements	Estimate	Budget Source
Anglers & Hunters	Existing 2x large beds – mulch, soil, plants, fertilizer	\$3,500	EFHS
	Add shed		
Medical Office	Existing bed & 2x planters- mulch, plants, fertilizer	\$300	EF
EFCC	Existing larger planter –mulch, plants, fertilizer	\$600	EF
Bill Vrebosch Park, Corbeil Park Hall & Fire Hall	Existing larger planter & beds – mulch, plants, fertilizer (last year municipal staff)	\$700	EF
Municipal Office	Existing 3x planters – mulch, plants, fertilizer	\$900	EF
Parks: MacPherson, Big Moose, Southshore	Existing 3x planters – mulch, plants, fertilizer	\$900	EFHS
Intersections	Existing 2x planters - mulch, plants fertilizer	\$4,000	EFHS
	New 5x planters for additional locations: soil, plants, fertilizer		
Memorial Park & Cenotaph	Existing 6x beds & 4x planters –mulch, soil, plants, fertilizer	\$9,000	EF - \$8,000 EFHS - \$1,000
	Grounds & Cenotaph– weed control, seeding, bench staining, signage, 2 maple trees, water system & shed repairs,		
	Tools – edger, hose		
Astorville Park	Provide planning support	\$400	EFHS
Educational Program	Perennial Sale, Speakers Program, 3rd Annual Dinner	\$1,200	EFHS
Total		\$21,500	\$21,500
Municipality of East Ferris			\$10,500
East Ferris Horticultural Society			\$11,000