

January 15th, 2021

To: Council, Municipality of East From

From: Technical Advisory Committee / New Municipal Office & Fire Hall

The Technical Advisory Committee composed of representatives from Council, staff, the community as well as the Project Manager and the Design Professional was formed to advise Council on the scope, schedule, design, construction, financial sustainability, soundness of business decisions and on all other matters leading to the successful completion of the project by 2021.

Unfortunately the tender price came in higher than our target budget. In addition with the financial uncertainty now facing the Municipality that has been brought on by the funding of the Cassellholme redevelopment project as well as by the ongoing COVID pandemic, the Committee is recommending the following.

- The New Municipal Office & Fire Hall project be placed on hold.
- Inform the Design Team and the General Contractor (with selected suppliers and sub-contractors) and thank them for their excellent work.
- Council examine how to reorganize the project to fit the target budget.