

February 23, 2021

SENT ELECTRONICALLY

Mr. Jason Trottier  
Chief Administrative Officer/Treasurer  
Municipality of East Ferris  
390 HWY 94  
Corbeil, ON P0H 1K0

Dear Mr. Trottier:

**Re: 2021 Municipal Levy**

Your **2021 Municipal Levy Information Package** is attached. The 2021 cost-shared budget was prepared based on the 2020 provincially approved funding including provincial mitigation funding for 2021.

The mitigation funding from the Province covers the additional municipal cost due to the change in the cost-sharing formula to 30 municipal / 70 provincial. This change would have resulted in a 42% increase in the levy. The Province provided this transition funding to eliminate the 2021 increase for municipalities.

There is no indication at this time that there will be further transitional funding in 2022, so it would be prudent for municipalities to plan for the full 42% increase in 2022 on a similar shareable base of \$16,668,567.

The year 2020 was an extraordinary one for public health, and uncertainty persists in 2021 as the fight against COVID-19 continues. Understandably, the pandemic has interrupted discussions with the Province about public health modernization, so no new information is available on this topic.

It is more important than ever for the Health Unit to stay focused on our mission "to foster healthy living within our communities by preventing illness, promoting healthy choices, and providing trusted support and information". This year's budget allows for this important work to continue at the current level.

In accordance with the Board of Health Municipal Reserve policy, B-F-007, municipalities will be updated on the 2020 year-end status of the municipal reserve following the audit process in April. The reserve balance at November 30, 2020, was \$1,658,010.

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To learn more about your public health unit, COVID-19, and other public health activities and reports, refer to the North Bay Parry Sound District Health Unit website at [www.myhealthunit.ca](http://www.myhealthunit.ca). The website is completely searchable and contains information on a wide range of health topics.

The following information is attached:

- Appendix A .....2021 Levy Payment Schedule
- Appendix B.....2021 Board of Health Approved Budget Summary Sheet
- Appendix C.....Municipal Levy & Population Comparison for 2020/2021

Please don't hesitate to contact Isabel Churcher, Executive Director, Finance, at (705) 474-1400, extension 5381, if you have any questions.

Yours truly,



Nancy Jacko  
Chairperson, Board of Health

Enclosures (3)

Copy to: Isabel Churcher, Executive Director, Finance  
Dr. Jim Chirico, Medical Officer of Health/Executive Officer  
Board of Health Members

February 26, 2021

Municipality of East Ferris  
 390 HWY 94  
 Corbeil, ON P0H 1K0

**2021 MUNICIPAL LEVY  
 PAYMENT SCHEDULE**

**2021 Annual Levy**

**\$151,544**

Monthly Payment Schedule effective January 1, 2021	Amount
January 1	12,628.75
February 1	12,628.75
March 1	12,628.75
April 1	12,628.75
May 1	12,628.75
June 1	12,628.75
July 1	12,628.75
August 1	12,628.75
September 1	12,628.75
October 1	12,628.75
November 1	12,628.75
December 1	12,628.75
<b>Total</b>	<b>\$151,544</b>

Levy based on population of: 4,219

Per Capita Rate: \$35.92

**Due Date: The first day of every month**

Interest is charged at 1.25% per month on outstanding balances.

**Please remit to: North Bay Parry Sound District Health Unit**

**Attention: Finance Department**

**345 Oak Street West**

**North Bay, ON P1B 2T2**

**Or Direct Deposit to Account # 03442 003 1287499**

# 2021 Board of Health Public Health Budget

## Budget Summary Sheet

Appendix B

Approved BOH January 27, 2021

Budget Summary	Reconciled Budget 2020	Forecast 2020	Budget 2021	Notes
<b>Total Expenses*</b>	20,786,030	20,891,602	21,017,701	1
Less Program Revenues*	599,161	573,979	412,325	2
<b>Net Expenses</b>	20,186,869	20,317,623	20,605,376	
Less 100% Funding and One-Time Funding*	3,518,302	3,778,584	3,936,809	
<b>Total Shareable Base (see breakdown below)</b>	16,668,567	16,539,040	16,668,567	
Less Provincial Mitigation Funding for Shareable Base Reduction	369,710	369,710	369,710	
<b>Net Shareable Base</b>	16,298,857	16,169,330	16,298,857	
Ministry of Health Provincial Share (70%)	11,409,200	11,318,531	11,409,200	
Municipal Share (30%)	4,889,657	4,850,799	4,889,657	
Less One-Time Provincial Mitigation Funding for Municipal Levy Relief	-1,422,690	-1,422,690	-1,422,690	
Plus 100% Municipal Funding: Low Income Adult Dental Clinic	80,780	80,780	80,780	
<b>Net Municipal Levy</b>	3,547,747	3,508,889	3,547,747	
Per Capita Municipal Population	98,769	98,769	98,769	3
Per Capita Rate	35.92	35.53	35.92	

### Notes for Budget Summary

- 1 Total expenses includes the cost of all Health Unit programs and services.
- 2 Program revenues are generated through payments from the public or the government on a fee-for-service basis.
- 3 As per the *Health Protection and Promotion Act*, R.S.O. 1990, c. H.7, O. Reg. 489-97 Allocation of Board of Health Expenses, populations are based on current (2018) Municipal Property Assessment Corporation (MPAC) enumeration data.

**North Bay Parry Sound District Health Unit  
Municipal Levy & Population Comparison for 2020/2021**

Appendix C  
Approved BOH January 27, 2021

Municipality	2020 Revised Levy				2021 Levy				Difference
	*MPAC Population 2018			Total \$	*MPAC Population 2018			Total \$	
	%	#			%	#			
Armour	1.14	1,126	\$	40,445	1.14	1,126	\$	40,445	0
Bonfield	1.85	1,832	\$	65,804	1.85	1,832	\$	65,804	0
Burk's Falls	0.72	708	\$	25,431	0.72	708	\$	25,431	0
Callander	3.49	3,444	\$	123,707	3.49	3,444	\$	123,707	0
Calvin	0.48	477	\$	17,134	0.48	477	\$	17,134	0
Carling	1.24	1,220	\$	43,821	1.24	1,220	\$	43,821	0
Chisholm	1.18	1,161	\$	41,702	1.18	1,161	\$	41,702	0
East Ferris	4.27	4,219	\$	151,545	4.27	4,219	\$	151,545	0
Joly	0.23	223	\$	8,010	0.23	223	\$	8,010	0
Kearney	0.70	694	\$	24,928	0.70	694	\$	24,928	0
Machar	0.77	761	\$	27,334	0.77	761	\$	27,334	0
Magnetawan	1.18	1,167	\$	41,918	1.18	1,167	\$	41,918	0
Mattawa	1.83	1,808	\$	64,943	1.83	1,808	\$	64,943	0
Mattawan	0.14	142	\$	5,100	0.14	142	\$	5,100	0
McDougall	2.29	2,266	\$	81,394	2.29	2,266	\$	81,394	0
McKellar	1.08	1,066	\$	38,290	1.08	1,066	\$	38,290	0
McMurrich/Monteith	0.65	641	\$	23,025	0.65	641	\$	23,025	0
Nipissing	1.55	1,527	\$	54,849	1.55	1,527	\$	54,849	0
North Bay	44.37	43,828	\$	1,574,289	44.37	43,828	\$	1,574,289	0
Papineau-Cameron	0.82	810	\$	29,095	0.82	810	\$	29,095	0
Parry Sound	5.02	4,958	\$	178,090	5.02	4,958	\$	178,090	0
Perry	1.83	1,805	\$	64,834	1.83	1,805	\$	64,834	0
Powassan	3.01	2,975	\$	106,861	3.01	2,975	\$	106,861	0
Ryerson	0.56	550	\$	19,756	0.56	550	\$	19,756	0
Seguin	3.31	3,272	\$	117,529	3.31	3,272	\$	117,529	0
South River	0.90	892	\$	32,040	0.90	892	\$	32,040	0
Strong	1.24	1,222	\$	43,894	1.24	1,222	\$	43,894	0
Sundridge	0.82	808	\$	29,023	0.82	808	\$	29,023	0
The Archipelago	0.72	711	\$	25,539	0.72	711	\$	25,539	0
West Nipissing	11.78	11,635	\$	417,926	11.78	11,635	\$	417,926	0
Whitestone	0.83	821	\$	29,491	0.83	821	\$	29,491	0
Totals	100.00	98,769	\$	3,547,747	100.00	98,769	\$	3,547,747	0
Municipal Share of Budget				\$3,547,747					\$3,547,747
Per Capita				\$35.92					\$35.92

\* Municipal Property Assessment Corporation      Municipal Reserve Balance at November 30, 2020: \$1,658,010