

OPP 2022 Annual Billing Statement

East Ferris M

Estimated costs for the period January 1 to December 31, 2022

Please refer to www.opp.ca for 2022 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	2,185		
	Commercial and Industrial	52		
	Total Properties	<u>2,237</u>	172.07	384,924
Calls for Service	(see summaries)			
	Total all municipalities	176,906,037		
	Municipal portion	0.0940%	74.33	166,285
Overtime	(see notes)		9.37	20,963
Prisoner Transportation	(per property cost)		1.71	3,825
Accommodation/Cleaning Services	(per property cost)		4.83	10,805
Total 2022 Estimated Cost			<u>262.32</u>	<u>586,802</u>
2020 Year-End Adjustment	(see summary)			10,796
Grand Total Billing for 2022				<u>597,598</u>
2022 Monthly Billing Amount				49,800

OPP 2022 Annual Billing Statement

East Ferris M

Estimated costs for the period January 1 to December 31, 2022

Notes to Annual Billing Statement

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2022 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.3 % Base Services and 48.7 % Calls for Service. The total 2022 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$172.07 estimated for 2022. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2017, 2018, 2019 and 2020 has been analyzed and averaged to estimate the 2022 costs. The costs incorporate the 2022 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2022 hours and salary rates and included in the 2024 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2022 costs have been estimated based on the average of 2019 and 2020 activity levels. These costs will be reconciled to the actual cost of service required in 2022.

There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) Year-end Adjustment - The 2020 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2022 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2022 to December 31, 2022

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services	Calls for Service
			FTE	%	\$/FTE	\$
Uniform Members	Note 1					
Inspector	25.67	100.0	165,275	4,242,606	4,242,606	-
Staff Sergeant-Detachment Commander	10.22	100.0	149,786	1,530,809	1,530,809	-
Staff Sergeant	34.26	100.0	139,615	4,783,200	4,783,200	-
Sergeant	219.83	51.3	125,157	27,513,174	14,125,173	13,388,001
Constable	1,662.49	51.3	106,938	177,782,764	91,275,557	86,507,207
Part-Time Constable	9.01	51.3	85,283	768,400	394,860	373,540
Total Uniform Salaries	1,961.48		-	216,620,953	116,352,206	100,268,748
Statutory Holiday Payout			4,030	7,868,939	4,177,554	3,691,385
Shift Premiums			1,076	2,034,976.43	1,044,780	990,197
Uniform Benefits - Inspector			28.75%	1,219,749	1,219,749	-
Uniform Benefits - Full-Time Salaries			31.51%	66,678,295	35,201,315	31,476,980
Uniform Benefits - Part-Time Salaries			15.15%	116,413	59,821	56,591
Total Uniform Salaries & Benefits				294,539,325	158,055,424	136,483,901
Detachment Civilian Members	Note 1					
Detachment Administrative Clerk	173.94	51.3	66,976	11,649,837	5,980,973.12	5,668,864
Detachment Operations Clerk	1.81	51.3	63,711	115,316	59,251	56,065
Detachment Clerk - Typist	0.32	51.3	57,766	18,485	9,243	9,243
Court Officer - Administration	19.81	51.3	67,788	1,342,878	689,403	653,475
Crimestoppers Co-ordinator	0.80	51.3	63,385	50,708	25,988	24,720
Total Detachment Civilian Salaries	196.68			13,177,224	6,764,857	6,412,367
Civilian Benefits - Full-Time Salaries			32.17%	4,239,113	2,176,254	2,062,859
Total Detachment Civilian Salaries & Benefits				17,416,337	8,941,111	8,475,226
Support Costs - Salaries and Benefits	Note 2					
Communication Operators			6,832	13,400,831	7,113,342	6,287,490
Prisoner Guards			2,016	3,954,344	2,099,019	1,855,325
Operational Support			5,154	10,109,468	5,366,242	4,743,226
RHQ Municipal Support			2,720	5,335,226	2,832,010	2,503,216
Telephone Support			119	233,416	123,900	109,516
Office Automation Support			673	1,320,076	700,714	619,362
Mobile and Portable Radio Support			312	614,793	326,293	288,500
Total Support Staff Salaries and Benefits Costs				34,968,154	18,561,519	16,406,634
Total Salaries & Benefits				346,923,815	185,558,055	161,365,761
Other Direct Operating Expenses	Note 2					
Communication Centre			178	349,143	185,330	163,813
Operational Support			802	1,573,107	835,026	738,081
RHQ Municipal Support			118	231,455	122,859	108,595
Telephone			1,615	3,167,790	1,681,506	1,486,285
Mobile Radio Equipment Repairs & Maintenance			39	76,849	40,787	36,063
Office Automation - Uniform			2,545	4,991,967	2,649,803	2,342,164
Office Automation - Civilian			1,778	349,697	179,525	170,172
Vehicle Usage			8,750	17,162,950	9,110,325	8,052,625
Detachment Supplies & Equipment			456	894,435	474,778	419,657
Uniform & Equipment			2,178	4,291,727	2,277,774	2,013,953
Uniform & Equipment - Court Officer			920	18,225	9,356	8,869
Total Other Direct Operating Expenses				33,107,345	17,567,069	15,540,276
Total 2022 Municipal Base Services and Calls for Service Cost				\$ 380,031,161	\$ 203,125,124	\$ 176,906,037
Total OPP-Policed Municipal Properties					1,180,469	
Base Services Cost per Property					\$ 172.07	

OPP 2022 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2022 to December 31, 2022

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2017 through 2020. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 91.56 FTEs with a cost of \$16,000,469 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff - 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.3% Base Services : 48.7% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.

OPP 2022 Calls for Service Billing Summary

East Ferris M

Estimated costs for the period January 1 to December 31, 2022

Calls for Service Billing Workgroups	Calls for Service Count					2022 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2022 Estimated Calls for Service Cost
	2017	2018	2019	2020	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	5	6	-	1	3	7.0	21	0.0012%	2,135
Drugs	-	1	1	-	1	55.1	28	0.0016%	2,801
Operational	117	126	130	172	136	3.7	504	0.0290%	51,253
Operational 2	94	98	168	65	106	1.3	138	0.0079%	14,043
Other Criminal Code Violation	2	3	7	18	8	7.7	58	0.0033%	5,871
Property Crime Violations	28	25	35	50	35	6.5	224	0.0129%	22,799
Statutes & Acts	16	14	27	25	21	3.4	70	0.0040%	7,086
Traffic	50	38	32	38	40	3.5	138	0.0079%	14,056
Violent Criminal Code	30	37	22	24	28	16.1	455	0.0261%	46,241
Total	342	348	422	393	376		1,636	0.0940%	\$166,285
Provincial Totals	Note 4	377,853	398,860	439,328	360,967	394,252	1,740,049	100.0%	\$176,906,037

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for both amalgamations (post 2018) and dissolutions

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OPP 2022 Calls for Service Details
East Ferris M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Grand Total	342	348	422	393	376.25
Drug Possession	5	6	0	1	3.00
Drug Related Occurrence	0	3	0	0	0.75
Possession - Cannabis	5	2	0	0	1.75
Possession - Cocaine	0	0	0	1	0.25
Possession/Sale/etc. for Production/Trafficking substance	0	1	0	0	0.25
Drugs	0	1	1	0	0.50
Drug Operation - Residential Grow Outdoor	0	1	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	0	0	1	0	0.25
Operational	117	126	130	172	136.25
Accident - non-MVC - Master Code	0	0	0	1	0.25
Alarm - Others	2	3	0	0	1.25
Animal - Bear Complaint	0	3	1	3	1.75
Animal - Bite	0	1	1	2	1.00
Animal - Dog Owners Liability Act	0	2	1	0	0.75
Animal - Injured	3	2	1	3	2.25
Animal - Left in Vehicle	1	0	0	0	0.25
Animal - Master Code	0	0	0	1	0.25
Animal - Other	4	2	4	1	2.75
Animal - Rabid	0	1	0	0	0.25
Animal - Stray	2	1	2	2	1.75
Assist Fire Department	0	1	0	0	0.25
Assist Public	19	22	24	15	20.00
Distressed / Overdue Motorist	1	0	0	0	0.25
Domestic Disturbance	21	28	26	25	25.00
False Fire Alarm - Other	0	1	0	0	0.25
Family Dispute	14	9	22	22	16.75
Fire - Building	1	1	0	0	0.50
Fire - Other	0	0	0	1	0.25
Fire - Vehicle	0	1	0	1	0.50
Firearms (Discharge) By-Law	0	1	1	0	0.50
Found - Others	1	1	0	1	0.75
Found - Personal Accessories	1	0	1	0	0.50
Found Property - Master Code	0	1	0	3	1.00
Insecure Condition - Building	0	2	0	0	0.50
Insecure Condition - Master Code	0	0	0	1	0.25
Lost - Others	2	2	0	1	1.25
Lost - Personal Accessories	1	1	1	0	0.75
Lost - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Lost - Vehicle Accessories	0	1	0	0	0.25
Lost Property - Master Code	0	1	0	1	0.50
Medical Assistance - Other	0	1	0	0	0.25
Missing Person 12 & older	2	2	3	3	2.50
Missing Person Located 12 & older	1	1	3	0	1.25
Neighbour Dispute	2	6	5	23	9.00

OPP 2022 Calls for Service Details
East Ferris M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Noise Complaint - Animal	0	0	1	2	0.75
Noise Complaint - Master Code	1	0	1	13	3.75
Noise Complaint - Others	1	2	0	1	1.00
Noise Complaint - Residence	3	4	1	1	2.25
Noise Complaint - Vehicle	1	0	0	0	0.25
Phone - Master Code	1	0	0	1	0.50
Phone - Nuisance - No Charges Laid	1	1	3	0	1.25
Phone - Other - No Charges Laid	2	2	0	0	1.00
Sudden Death - Natural Causes	4	2	5	0	2.75
Sudden Death - Others	0	0	0	1	0.25
Sudden Death - Suicide	0	0	1	1	0.50
Suspicious Person	8	8	6	15	9.25
Suspicious vehicle	10	6	11	16	10.75
Trouble with Youth	5	1	3	7	4.00
Unwanted Persons	2	1	0	3	1.50
Vehicle Recovered - Trucks	0	0	1	0	0.25
Overdose/Suspected Overdose -Opioid Related	0	0	1	1	0.50
Operational 2	94	98	168	65	106.25
911 call - Dropped Cell	5	1	36	9	12.75
911 call / 911 hang up	44	45	72	17	44.50
911 hang up - Pocket Dial	0	7	14	0	5.25
False Alarm - Accidental Trip	9	7	7	1	6.00
False Alarm - Cancelled	16	16	8	3	10.75
False Alarm - Malfunction	5	4	6	0	3.75
False Alarm - Others	3	3	17	28	12.75
False Holdup Alarm - Accidental Trip	0	0	0	1	0.25
Keep the Peace	12	15	8	6	10.25
Other Criminal Code Violations	2	3	7	18	7.50
Animals - Others	0	0	0	1	0.25
Bail Violations - Fail To Comply	0	1	5	10	4.00
Breach of Probation	1	0	0	0	0.25
Child Pornography - Possess child pornography	0	0	1	0	0.25
Counterfeit Money - Others	0	0	1	0	0.25
Disturb the Peace	0	0	0	2	0.50
Offensive Weapons - Careless use of firearms	0	1	0	1	0.50
Offensive Weapons - Explosives	0	1	0	1	0.50
Offensive Weapons - Other Offensive Weapons	0	0	0	1	0.25
Trespass at Night	0	0	0	2	0.50
Utter Threats to damage property	1	0	0	0	0.25
Property Crime Violations	28	25	35	50	34.50
Break & Enter	4	7	6	5	5.50
Fraud - False Pretence Under \$5,000	0	0	0	1	0.25
Fraud - Money/property/security Over \$5,000	1	2	0	1	1.00
Fraud - Money/property/security Under \$5,000	2	3	3	3	2.75
Fraud - Other	2	0	3	4	2.25

OPP 2022 Calls for Service Details
East Ferris M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Fraud - Steal/Forge/Poss./Use Credit Card	1	0	1	2	1.00
Interfere with lawful use, enjoyment of property	0	1	0	0	0.25
Mischief - Master Code	2	5	3	10	5.00
Mischief Graffiti - Non-Gang Related	0	0	2	0	0.50
Personation with Intent (fraud)	0	0	0	1	0.25
Property Damage	0	1	3	1	1.25
Theft from Motor Vehicles Under \$5,000	1	1	1	4	1.75
Theft of - Automobile	0	0	1	1	0.50
Theft of - Snow Vehicles	0	1	0	0	0.25
Theft of - Trucks	1	0	0	0	0.25
Theft of Motor Vehicle	2	0	1	0	0.75
Theft Over \$5,000 - Mail	1	0	0	0	0.25
Theft Over \$5,000 - Other Theft	1	0	2	1	1.00
Theft Over \$5,000 - Trailers	0	0	0	1	0.25
Theft Under \$5,000 - Bicycles	0	0	1	0	0.25
Theft Under \$5,000 - Boat Motor	0	0	1	0	0.25
Theft Under \$5,000 - Gasoline Drive-off	1	0	1	4	1.50
Theft Under \$5,000 - Master Code	0	0	2	2	1.00
Theft Under \$5,000 - Other Theft	7	4	4	8	5.75
Theft Under \$5,000 - Trailers	2	0	0	0	0.50
Theft Under \$5,000 Shoplifting	0	0	0	1	0.25
Statutes & Acts	16	14	27	25	20.50
Children's Law Reform Act - Custody order	0	0	1	0	0.25
Landlord / Tenant	4	7	4	4	4.75
Mental Health Act	3	1	9	2	3.75
Mental Health Act - Attempt Suicide	3	0	5	1	2.25
Mental Health Act - Placed on Form	0	0	0	2	0.50
Mental Health Act - Threat of Suicide	3	1	4	6	3.50
Mental Health Act - Voluntary Transport	1	0	2	3	1.50
Trespass To Property Act	2	4	2	6	3.50
Youth Criminal Justice Act (YCJA)	0	1	0	0	0.25
Mental Health Act - Apprehension	0	0	0	1	0.25
Traffic	50	38	32	38	39.50
MVC - Others (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	1	0	0	0.25
MVC - Personal Injury (Motor Vehicle Collision)	4	1	1	3	2.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	2	0	0	2	1.00
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	9	10	11	10	10.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	34	26	20	22	25.50
MVC (Motor Vehicle Collision) - Master Code	0	0	0	1	0.25
Violent Criminal Code	30	37	22	24	28.25
Aggravated Assault - Level 3	0	0	1	0	0.25
Assault - Level 1	12	20	12	9	13.25
Assault With Weapon or Causing Bodily Harm - Level 2	3	0	0	1	1.00
Criminal Harassment	5	1	5	4	3.75

OPP 2022 Calls for Service Details
East Ferris M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Discharge Firearm with Intent	0	1	0	0	0.25
Extortion	1	0	0	0	0.25
Forcible confinement	0	1	0	0	0.25
Indecent / Harassing Communications	0	1	0	0	0.25
Non-Consensual Distribution of Intimate Images	0	0	0	2	0.50
Sexual Assault	4	6	3	5	4.50
Sexual Interference	2	1	0	1	1.00
Utter Threats to Person	3	6	1	2	3.00

OPP 2020 Reconciled Year-End Summary
East Ferris M
Reconciled cost for the period January 1 to December 31, 2020

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	2,165		
	Commercial and Industrial	50		
	Total Properties	<u>2,215</u>	184.61	408,912
Calls for Service				
	Total all municipalities	164,063,561		
	Municipal portion	0.0957%	70.91	157,057
Overtime			10.85	24,027
Prisoner Transportation	(per property cost)		1.26	2,791
Accommodation/Cleaning Services	(per property cost)		<u>4.84</u>	<u>10,721</u>
Total 2020 Reconciled Costs			<u><u>272.46</u></u>	<u><u>603,508</u></u>
2020 Billed Amount				<u><u>592,712</u></u>
2020 Year-End-Adjustment				<u><u>10,796</u></u>

Note

The Year-End Adjustment above is included as an adjustment on the 2022 Billing Statement. This amount is incorporated into the monthly invoice amount for 2022.

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