

February 24, 2026

Mr. Jason Trottier, CAO  
Municipality of East Ferris  
390 Hwy 94  
PO Box 85  
Corbeil, ON P0K 1K0

Dear Mr. Trottier,

**Re: Cassellholme 2026 Municipal Operating Levy**

On December 4, 2025, the Cassellholme Board of Management approved the 2026 Operating Budget. On February 24, 2025, the Board approved the 2026 apportionment statistics, which will apply to the operating levy for Cassellholme East Nipissing District Home for the Aged.

This operating budget includes a 0% increase to the municipal levy over the amount levied for 2025. Note, that while the overall operating levy has not changed, your municipality's apportionment will fluctuate based on its apportionment statistics.

**December 4, 2025 - Resolution No. 132-25**

**"That the Board approve Cassellholme's 2026 Operating Budget, as presented."**

Moved by: Michelle Lahay (Municipality of Mattawan)

Seconded by: Robert Corriveau (Township of Papineau-Cameron)

**February 24, 2025 - Resolution No. 015 -26**

**"That the Board approve the 2026 apportionment statistics for calculating the Cassellholme municipal levy, as presented"**

Electronic vote via e-mail, in-favor: Peter Chirico, Jim Bruce, Michelle Lahay,  
Robert Corriveau, Dave Mendicino

**Attached is Schedule A** - Levy Apportionment noting each municipality's portion. This is the Operating Levy Only and does not include any Capital Levies.

Sincerely,



Dave Mendicino, Cassellholme Board Chair

CC: Mayor Rick Champagne

**Schedule A - Levy Apportionment**

Budget Period 2026



Compassionate care for life's journey.

Total Levy - 2026 3,343,402

Municipality	Apportionment Rate	2026 Operating Levy	12 Monthly Payments -		Total Levy Requested
			Jan - December 15th,	2026	
North Bay	79.040%	2,642,620	220,218.33	2,642,619.96	
East Ferris	7.904%	264,270	22,022.50	264,270.00	
South Algonquin	3.256%	108,862	9,071.83	108,861.96	
Bonfield	3.248%	108,579	9,048.25	108,579.00	
Papineau-Cameron	1.743%	58,290	4,857.50	58,290.00	
Chisholm	1.674%	55,979	4,664.91	55,978.92	
Calvin	1.466%	49,019	4,084.91	49,018.92	
Mattawa	1.341%	44,821	3,735.08	44,820.96	
Mattawan	0.328%	10,962	913.50	10,962.00	
<b>Total</b>	<b>100.000%</b>	<b>3,343,402</b>	<b>278,616.81</b>	<b>3,343,401.72</b>	

Check - 3,343,401.72

FIR Information Used 2024 Tab 26A Column 17 Row 9199 & 9299

Municipality	2024		Total	Apportionment	Share of Operating Levy
	Phased-In Taxable Assessment (Wtd. & Disc CVA)	Phased-In PIL Assessment (Wtd. & Disc CVA)			
North Bay	6,826,899,940	255,225,040	7,082,124,980	79.040%	2,642,620
East Ferris	707,134,391	1,101,000	708,235,391	7.904%	264,270
South Algonquin	281,610,861	10,134,196	291,745,057	3.256%	108,862
Bonfield	289,868,817	1,119,093	290,987,910	3.248%	108,579
Papineau-Cameron	155,120,232	1,095,475	156,215,707	1.743%	58,290
Chisholm	149,975,842	45,204	150,021,046	1.674%	55,979
Calvin	128,356,972	3,013,201	131,370,173	1.466%	49,019
Mattawa	119,064,771	1,054,850	120,119,621	1.341%	44,821
Mattawan	28,342,698	1,034,180	29,376,878	0.328%	10,962
	<b>8,686,374,523</b>	<b>\$ 273,822,239</b>	<b>\$ 8,960,196,762</b>	<b>100.000%</b>	<b>\$ 3,343,402</b>