

District of Nipissing Social Services Administration Board  
2023 Approved Budget \$- Municipal Apportionment

The weighted assessment figures have been calculated using 2022 Assessment Rolls and 2022 Tax Ratios.  
There are no Tax Ratios available for the Unincorporated Townships.

| Municipality                   | A - Current Value Assessment Method<br>used to determined Unincorporated share only |       |                      | B - Weighted Assessment<br>Method (Excl. PIL) - Actual |           |                      |                                   |                              |
|--------------------------------|-------------------------------------------------------------------------------------|-------|----------------------|--------------------------------------------------------|-----------|----------------------|-----------------------------------|------------------------------|
|                                |                                                                                     |       |                      | CVA %Cost for Unincorporated                           |           |                      |                                   |                              |
|                                | Current Value<br>Assessment-2021                                                    | %     | Budget<br>Allocation | Weighted<br>Assessment-2021                            | %         | Budget<br>Allocation | 2023<br>Monthly Levy<br>=Col.6/12 | 2022<br>Budget<br>Allocation |
|                                | 1                                                                                   | 2     | 3                    | 4                                                      | 5         | 6                    | 7                                 |                              |
| City of North Bay              | 5,693,528,675                                                                       | -     | -                    | 6,752,036,244                                          | 60.7881%  | 13,713,388           | 1,142,762                         | 13,194,757                   |
| Municipality of West Nipissing | 1,627,043,909                                                                       | -     | -                    | 1,707,083,148                                          | 15.3687%  | 3,467,087            | 288,924                           | 3,333,779                    |
| Municipality of East Ferris    | 685,601,292                                                                         | -     | -                    | 687,769,072                                            | 6.1919%   | 1,396,859            | 116,405                           | 1,337,429                    |
| Municipality of Temagami       | 497,216,300                                                                         | -     | -                    | 501,402,463                                            | 4.5141%   | 1,018,349            | 84,862                            | 988,551                      |
| Township of Bonfield           | 296,580,965                                                                         | -     | -                    | 284,567,144                                            | 2.5619%   | 577,956              | 48,163                            | 557,782                      |
| Township of South Algonquin    | 266,974,200                                                                         | -     | -                    | 277,453,181                                            | 2.4979%   | 563,508              | 46,958                            | 551,989                      |
| Township of Papineau-Cameron   | 166,363,900                                                                         | -     | -                    | 151,906,430                                            | 1.3676%   | 308,522              | 25,710                            | 296,316                      |
| Town of Mattawa                | 107,370,025                                                                         | -     | -                    | 116,612,730                                            | 1.0499%   | 236,841              | 19,737                            | 230,872                      |
| Township of Chisholm           | 154,712,600                                                                         | -     | -                    | 147,028,458                                            | 1.3237%   | 298,615              | 24,865                            | 282,539                      |
| Municipality of Calvin         | 90,774,600                                                                          | -     | -                    | 127,213,826                                            | 1.1453%   | 258,371              | 21,531                            | 250,979                      |
| Township of Mattawan           | 28,137,600                                                                          | -     | -                    | 27,933,453                                             | 0.2515%   | 56,733               | 4,723                             | 55,121                       |
| Sub Total Municipalities       | 9,614,304,066                                                                       | -     | 21,895,228           | 10,781,006,150                                         | 97.0606%  | 21,896,228           | 1,824,686                         | 21,080,114                   |
|                                |                                                                                     |       |                      |                                                        |           |                      |                                   |                              |
| TWOMO - (MCCSS, EDU, & MMAH)   | 410,375,900                                                                         | -     | 663,121              |                                                        |           |                      |                                   |                              |
| Sub Total Unincorporated       | 410,375,900                                                                         | 4.09% | 663,121              | 410,375,900                                            | 2.9394%   | 663,121              | 55,260                            | 630,562                      |
|                                |                                                                                     |       |                      |                                                        |           |                      |                                   |                              |
| TOTAL                          | 10,024,679,966                                                                      |       | 22,559,349           | 11,191,382,050                                         | 100.0000% | 22,559,349           | 1,879,946                         | 21,710,676                   |
|                                | Municipal share net of EMS                                                          |       |                      |                                                        |           |                      |                                   |                              |
|                                | EMS Budget (municipal share)                                                        |       |                      |                                                        |           |                      |                                   |                              |
|                                |                                                                                     |       | 16,198,739           | Municipal Share                                        |           | 22,559,349           |                                   |                              |
|                                |                                                                                     |       |                      | Less TWOMO                                             |           | 663,121              |                                   |                              |
|                                |                                                                                     |       |                      | Municipal Levy                                         |           | 21,896,228           |                                   |                              |

Note: TWOMO share of DNSSAB costs  
excludes Emergency Medical Services Costs