

February 17th, 2023

Mr. Jason Trottier, CAO
Municipality of East Ferris
390 Hwy 94
PO Box 85
Corbeil, ON P0K 1K0

Dear Mr. Trottier

Re: Cassellholme 2023 Municipal Operating Levy

On January 26th, 2023, the Cassellholme Board of Management approved the 2023 Operating Budget and the 2023 apportionment statistics which will apply to the operating levy for Cassellholme East Nipissing District Home for the Aged.

This operating budget includes a 0% increase to the municipal levy over the amount levied for 2022. Note, that while the overall operating levy has not changed, your municipality's apportionment will fluctuate based on its apportionment statistics.

Resolution No. 14-23

"That the Board approve Cassellholme's 2023 Operating Budget, as presented"

Moved by: Michelle Lahay (Municipality of Mattawan)

Seconded by: Sherry Culling (Province of Ontario Appointee)

Attached is Schedule A - Levy Apportionment noting each municipality's portion.

Sincerely,



Mark King
Cassellholme Board Chair

CC: Mayor Pauline Rochefort

Schedule A - Levy Apportionment

Budget Period 2023

CASSELL HOLME

Compassionate care for life's journey.

Total Levy - 2023

3,343,401

Municipality	Apportionment Rate	2023 Operating Levy	Monthly Payment - Jan - Nov 15th, 2023	Monthly Payment - December 15th, 2023	Total Levy Requested
North Bay	79.251%	2,649,694	220,808	220,806	2,649,694
East Ferris	7.707%	257,677	21,473	21,474	257,677
South Algonquin	3.308%	110,599	9,217	9,212	110,599
Bonfield	3.219%	107,633	8,969	8,974	107,633
Papineau/Cameron	1.720%	57,502	4,792	4,790	57,502
Chisholm	1.628%	54,433	4,536	4,537	54,433
Calvin	1.487%	49,716	4,143	4,143	49,716
Mattawa	1.348%	45,070	3,756	3,754	45,070
Mattawan	0.331%	11,077	923	924	11,077
Total	100.000%	3,343,401	278,617	278,614	3,343,401

Check

3,064,787

3,343,401

FIR Information Used

FIR Information Used		2021		Phased-In Taxable Assessment (Wtd. & Disc CVA)		Phased-In PIL Assessment (Wtd. & Disc CVA)		Total		Apportionment		Share of Operating Levy	
Municipality		Phased-In Taxable Assessment (Wtd. & Disc CVA)		Phased-In Taxable Assessment (Wtd. & Disc CVA)		Phased-In Taxable Assessment (Wtd. & Disc CVA)		Phased-In Taxable Assessment (Wtd. & Disc CVA)		Phased-In Taxable Assessment (Wtd. & Disc CVA)		Phased-In Taxable Assessment (Wtd. & Disc CVA)	
North Bay		6,607,814,331		243,925,052		6,851,739,383		79.251%		2,649,694		2,649,694	
East Ferris		665,215,327		1,101,000		666,316,327		7.707%		257,677		257,677	
South Algonquin		275,831,770		10,162,494		285,994,264		3.308%		110,599		110,599	
Bonfield		277,205,432		1,119,093		278,324,525		3.219%		107,633		107,633	
Papineau/Cameron		147,596,374		1,095,475		148,691,849		1.720%		57,502		57,502	
Chisholm		140,710,821		45,204		140,756,025		1.628%		54,433		54,433	
Calvin		125,565,827		2,993,201		128,559,028		1.487%		49,716		49,716	
Mattawa		115,490,109		1,054,850		116,544,959		1.348%		45,070		45,070	
Mattawan		27,741,887		901,977		28,643,864		0.331%		11,077		11,077	
		8,383,171,878	\$	262,398,346	\$	8,645,570,224		100.000%	\$	3,343,401		3,343,401	